

	LIPID	PID	FUNDS TYPE	PROJECT TITLE	DEPT	PROJECT STAGE	PD	Project Manager	SCOPE	SCHEDULE	BUDGET	PROJECT COMMENTS	LESSONS LEARNED	TPC	APPROVED FUNDING	CUM COSTS AS OF 12-31-12	CONT BAL	CONT TYPE	PLANNED OCCUPANCY / COMPLETION	
1	EM	none	DOE-OP	Old Town EM Demolition	DCM	Planning	JPH	Mankowski	●	●	●	Costs limited to \$100K awaiting estimates/schedules.		400	400	-	-	3		
2	EM Total														400	400	-	-	3	
3	NRP	FX1300	DOE-OP	NERSC Relocation Project	DCM	Const	SS	Martinez	●	●	●	Submittals and BIM in progress. Cooling Tower earth and concrete work proceeding.	The complexity of the site requires heightened attention to safety during construction.	19,980	10,900	1,559	1,684	1	06/30/15	
4	NRP Total														19,980	10,900	1,559	1,684		
5	SP2	FC8200	Non-Cap	Prepare Seismic Ph2 CDR (NC)	DCM	Completed	RCS	Heffernan	●	●	●			1,103	1,103	1,103	-	3		
6		FV8100	DMR	Prepare Seismic Ph2 CDR (DMR)	DCM	Completed	RCS	Stanton	●	●	●			1,152	1,152	1,152	-	3		
7		FN9200	DOE-Const	Seismic Safety Ph 2 (PED)	DCM	Completed	RCS	Heffernan	●	●	●			9,680	9,680	9,680	-	3		
8		FN93A	ARRA	Seismic Ph2 - Constr (ARRA)	DCM	Completed	RCS	Galvin	●	●	●		Ensure designer utilizes LBNL numbering on plans and specs. Reduce attic stock requirements in specs.	15,000	15,000	15,000	-	3	07/31/12	
9		FN93B	DOE-Const	Seismic Ph2 - Constr(Non-ARRA)	DCM	Const	RCS	Heffernan	●	●	●	The GPL Roof is installed. Roof top mechanical equipment is scheduled for installation in late January. The curtain wall installation is watertight, and remaining detail work is nearing completion. MEP, framing, insulation and drywall is progressing on all floors. Elevator 2 installation has commenced. CUP second floor deck is installed, including the equipment curbs and pads. CUP walls are being stripped of formwork in preparation for backfill. Bldg. 74 commissioning substantially complete.	B85 unmapped utilities required redesign; spend more time scanning utilities prior to designing. B74 telecommunications planning was successful by providing the correct number of active tele/data jacks to the occupants. Use similar planning strategies at GPL to reduce costs.	69,880	69,880	47,882	2,883	1	01/31/14	
10		none	OVHD	Seismic Phase 2 - OPC	DCM	Planning	RCS	Heffernan	●	●	●			225	-	-	-	3		
11	SP2 Total														97,040	96,816	74,817	2,883		
12	UTBF	FT0100	ARRA	User Test Bed Facility CDR	DCM	Close Out	RCS	Schaefer	●	●	●			200	200	195	-	3		
13		FN0100	ARRA	User Test Bed Facility (ARRA)	DCM	Const	RCS	Schaefer	●	●	●	Site utilities, rebar and formwork in progress.	3-D virtual model of rotating test bed made communication of complex details much more effective.	15,700	15,700	4,943	834	1	12/23/13	
14	UTBF Total														15,900	15,900	5,138	834		
15		FD1119	Prog GPP	B15 Optical Metrology Lab	DCM	Const	KTH	Schaefer	●	●	●	MEP's rough-in underway late January.	Iterative A&E design and BIM modeling has addressed many coordination issues.	1,297	1,447	214	161	1	06/05/13	
16		FD1121	Prog GPP	Site - Gate Access Control	DCM	Close Out	KTH	White	●	●	●	Grizzly Gate entry/exit now open at pre-construction hours; beta testing of LPR/gate function continues, Lab-wide rollout will occur throughout O2-O3.		900	900	866	-	1	10/01/12	
17		FP1110	IGPP	B77 Magnetic Measurement Fac	DCM	Close Out	KTH	Taylor	●	●	●	Construction substantially complete; start-up and commissioning to proceed.		2,041	1,797	1,390	78	2	11/27/12	
18		FPA201	IGPP	B84 2nd/3rd Floor Lab Upgrades	DCM	A&E	BB	McCutchan	●	●	●	A&E/Initial demo in FY12; construction in FY13-14.	Unexpected discovery of an uncontrolled electrical hazardous energy source on Aug 22; ORPS investigation completed, CAP completed and entered into CATS.	6,341	3,591	796	460	2	08/06/13	
19		FX1600	DOE-OP	OSF NERSC N7 Site Preparation	DCM	Const	DEL	Sanen	●	●	●	Phase I servers installed; construction to accommodate Phase 2 servers in May is underway.	Google Docs not robust enough for RFP to external users, access not flawless. FTP site supports larger document files.	2,801	2,801	2,794	-	4	06/30/13	
20		WEF516	ARRA/GPP	B62 ARRA - Phase 2	DCM	Close Out	BB	Galvez	●	●	●	Construction complete; punchlist and commissioning in progress..		2,800	2,800	2,732	25	1	12/31/12	
21		FCH200	Non-Cap	ESD B74 Moves	DCM	Const	RCS	Galvin	●	●	●	Lab moves to commence the last week in January and will continue through March.	For specialty security scope in Rad labs, include in-house radio shop early on in the planning process.	588	991	616	-	3	09/28/12	
22		FCA313	Non-Cap	Wilson Landslide Geotech/ER	ENGR	Planning	MCD	Dong	●	●	●	Engineering consultants are evaluating geotech results to determine appropriate repairs.		382	382	-	24	4		
23																				

CONT  
TYPE      EXPLANATION

- 1
- Contingency balance is the portion of TPC that is assigned as contingency and not yet utilized. This type is generally used in reporting Line Item or Direct-funded projects.
- 2
- Contingency balance is the portion of Current Funding that is assigned as contingency and not yet utilized. This type is generally used in reporting Indirect-funded projects.
- 3
- No contingency is currently available or remaining.
- 4
- Contingency is held outside of the project (not in TPC or Current Funding).